

**TOWN OF CAMERON  
2022-2023 BUDGET ORDINANCE**

**BE IT ORDAINED AND ESTABLISHED** by the Board of Commissioners of the Town of Cameron, North Carolina assembled this 22<sup>nd</sup> day of June 2022 as follows:

**SECTION 1. REVENUES.** It is established that the revenues and fund balances of the funds as listed below will be available during the fiscal year beginning July 1, 2022, and ending June 30, 2023, to meet the appropriations as set forth in Section 2. Assessment fees and sums paid to or collected by any Town official, officer or agent for any services performed by such official, officer, or agent in his official capacity shall inure to the benefit of the Town and become Town funds.

**REVENUES – GENERAL FUND**

Ad valorem taxes	\$114,475
Unrestricted Intergovernmental	119,850
Restricted Intergovernmental	10,100
Permits and Fees	9,500
Sales and Services	15,000
Investment Earnings	300
Miscellaneous	4,350
Loan Proceeds	22,309

<b>TOTAL REVENUES – GENERAL FUND</b>	<hr/> \$295,884
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**REVENUES – WATER FUND**

Water Sales	\$84,000
Reconnection/Late & NSF Fees	1,540
Tap Fees	2,000
Non-Operating Revenues	450
Appropriated Fund Balance – Water Fund	1,950
Loan Proceeds	7,436

<b>TOTAL REVENUES – WATER FUND</b>	<hr/> \$97,376
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**SECTION 2. APPROPRIATIONS.** The following amounts are hereby appropriated to the Finance Officer for the operation of the Cameron Town Government and its departments for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

**APROPRIATIONS – GENERAL FUND**

Administration	\$63,625
Public Safety – Police	36,690
Public Safety – Fire	16,857
Transportation – Streets	58,042
Environmental Protection	42,131
Economic Development-Zoning	5,600
Cultural & Recreation – Park/Street Fair/Beautification	41,793
Debt Service	7,200
Contingencies	23,946
<b>TOTAL APPROPRIATIONS – GENERAL FUND</b>	<b>\$295,884</b>

#### **APPROPRIATIONS – WATER FUND**

Salaries and Employee Benefits	\$44,890
Operating Expenses	52,486
<b>TOTAL APPROPRIATIONS – WATER FUND</b>	<b>\$97,376</b>

**SECTION 3. AD VALOREM TAX AND FIRE TAX LEVY.** There is hereby levied for the fiscal year 2022-2023 an ad valorem property tax and fire tax on all property having a situs in the Town of Cameron listed for taxes as of January 1, 2022, at the rate of fifty-seven and one-half cents (\$0.575) per one hundred dollars (\$100) of assessed value of such property pursuant to and in accordance with the Machinery Act of Chapter 105 of the North Carolina General Statutes and other applicable laws. The estimated revenues from the ad valorem property tax and fire tax set out in Section 1 of this Ordinance are based on an estimated collection during the 2022-2023 fiscal year of 98.32% of the levy.

**SECTION 4. AUTHORIZED TRANSFER OF APPROPRIATIONS.** The Budget officer is hereby authorized to transfer appropriations within a department as contained herein under the following conditions:

The Budget Officer may transfer amounts between objects of expenditures within a department without limitation, but with a monthly report to the Board of Commissioners. Wendy Butner, Town Clerk/Finance Officer.

**SECTION 5. DUAL SIGNATURES ON CHECKS.** As provided by North Carolina General Statute 159-25(b), the Board is authorized to require only two (2) signatures on each check or draft that is made on Town funds. The signature of the Mayor or Commissioner and the Finance Officer, following proof of warrant, shall be authorized